

Planning and Economic Development Department

Report: PED-GM-02-2017, Attachment 2

E - Essential
H - High
M - Medium

2016 Priority Initiatives

Priority			Initiative	2016 Deliverable Description	Budget		Expected Timing	Service Areas Impacted	Status
E	H	M			Capital	Operating			
Administration									
	✓		Complete EDT Service Review / Strategic Plan	To respond to Council Priority session.		X	Workshop with Council in Feb, 2016 - Budget Initiative - April - Implementation May 2016		Consultant finalizing Strategic Plan Q4, Report PED-EDT-02-2017 scheduled for January 17, 2017 CIC meeting.
	✓		Quarterly Reporting of Activities to Council (Council Direction)	Quarterly updates of Departmental Activity/Annual Performance Measures.		X	April, August, October, February 2017		PED-GM-03-2016 PED 2016 1st Qtr. Activity Report received @ May 2, 2016 Council; PED-GM-08-2016 PED 2nd Qtr. Activity Report received @ Aug. 29, 2016 Council; PED-GM-09-2016 PED 3rd Qtr Activity Report received at Nov. 21st Council; PED-GM-02-2017 PED 4th Qtr Activity/Year End report scheduled for March 28th CIC.
Building Controls and By-law Enforcement									
		✓	Hagersville Market Structure Repairs	2015 Capital Budget item – completion of repairs.	X		Spring 2016		East market signage outstanding, contractor advises close to delivery. NOTE these signs are all hand carved and each letter requires 7-8 finish coats before being complete thereby taking longer than expected to complete. To be completed in 2017.
	✓		Completion of Cityview Mobile Technology Implementation for Building and By-law	Ability to undertake inspections, enforcement actions and issue permits in the field - efficiency measure.		X	Dec-16	IT	CityView advised by the County's IT Division to move By-law data from the test environment to live environment. By-law pilot to start as soon as CityView mobile data is live. CityView test environment review for Building to start immediately. To be completed in 2017.
	✓		Site Alteration By-law	To address impact of large volumes of fill on road network.		X	Apr-16	Engineering Services	Completed; By-law passed May 2016.
	✓		Complete Close Off of Outstanding Final Inspections	To address the significant number of outstanding final inspections - risk management measure.		X	Dec-16		Ongoing - staffing vacancy has detained this initiative. To be completed in 2017.
Community Development and Partnerships									
	✓		Chippewa Trail Phase 2 Construction	Completion of the trail construction in conjunction with the Empire Development.	X		Fall 2016	FaPO - operation & maintenance	To be completed in 2017.
		✓	Completion / Updating of Field Management Agreements	Updated agreements and funding for recreational organizations providing programming on behalf of the County.		X	December 2016		To be completed in 2017.
	✓		Implementation of New Booking and Registration System (Active)	Former system now unsupported. Council approved initiative.	X		Fall 2016	IT	Completed.
	✓		Comprehensive Review of Fee Schedule for Facility Rentals (Arenas, Fields) (CDP & Finance Joint Project)	Last review in 2010. Need to evaluate service levels, subsidy rates, and fee structure.		X	December 2016	Finance/FaPO	Staffing turnover and workload from ActiveNet pushes this project into 2017.
		✓	Forestry Strategy and Management Plan	To respond to Council Direction (2015).		X	December 2016	FaPO, Roads Operations	Completed.

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✓			Construction of Hagersville Splashpad (CDP and FaPO joint project)	Completion of Community Partnership Program project.	X		Spring 2017 Completion	FaPO for construction with CDP support	Under construction.
Economic Development and Tourism									
	✓		Dunnville Marina-Expression of Interest (EOI)	To determine the long term use of this County owned waterfront property.		X	Spring 2016	Support Services, Planning & Development	Complete - Demolition of the Marina took place in December 2016 .
	✓		Dunnville Farmer's Market Redevelopment Project	Completion of new structure design, operating agreement, procurement responsibilities and fund raising for construction.	X		Sept 2016 with a view toward 2017 construction	Support Services, Planning & Development	Architect Consultant retained and are currently initiating completion of tender documents. Tender documents anticipated to be release mid to late February.
Planning and Development									
✓			Annual Servicing Allocation	Annual Report required by By-law.		X	Annual	Engineering Services	Year 2016 analysis and reporting to Council completed in December.
✓			Dunnville Waterfront Park Construction	Completion of project initiated in 2013.	X		December 2016	FaPO, Engineering Services, CDP	Final site plan design work completed to incorporate revised market footprint / associated plan changes. Majority of work completed in relation to tender document and finalizing tender construction drawings.
✓			Annual Application Review Performance Measure Conformity Assessment	Presentation of Report to Council.		X	Annual		Analysis completed in December 2016 with report to Council in January 2017.
		✓	Official Plan Update and Master Servicing Plans	Updated Land Budget and Servicing for growth strategy - includes employment lands.	X		December 2017	Engineering Services, EDT, Finance	Work program with consulting engineer (WSP) developed to assess servicing feasibility / build out scenarios for County greenfield, infill and employment lands (of County's 6 urban areas).
		✓	Zoning By-law	Comprehensive update and consolidation of zoning regulations - started in 2015.	X		Mid 2017	Building, EDT	Draft by-law received from consulting team and comprehensive review by staff team to be initiated in early 2017.
✓			Bill 73 Implementation	Legislative requirement to change administrative planning practices to conform.		X	December 2016		Drafts of public consultation forms completed for various planning applications. Forms to be finalized early 2017 and incorporated into planning applications.