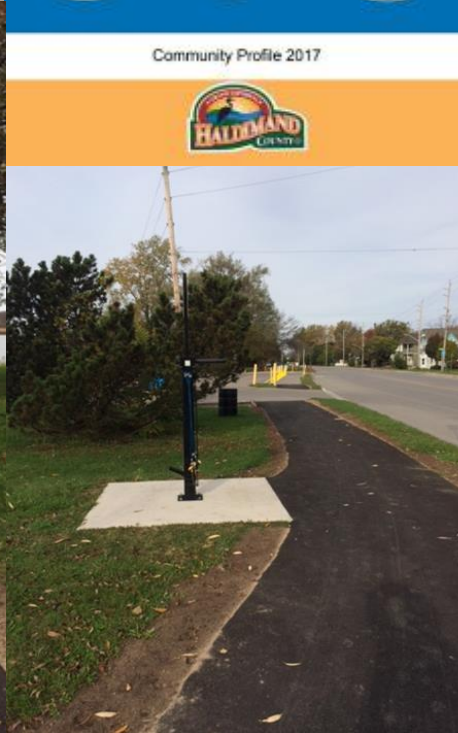
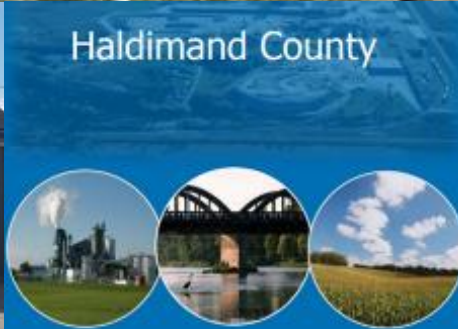


PLANNING & ECONOMIC DEVELOPMENT DEPARTMENT

2017 Quarterly Activity Report
(July 1 – September 30)



BUILDING CONTROLS and BY-LAW ENFORCEMENT DIVISION

CORPORATE PURPOSE:

- To deliver statutory building permitting and inspection services for construction activity.
- To achieve compliance with municipal by-laws.
- To manage third party contracts relating to animal control, tree conservation and crossing guards.

2017 QUARTERLY REPORT – JULY TO SEPTEMBER

(July 1 to September 30)

Area – Building Division	2017	2016	2015	2014
Building Permits Issued	416	346	246	263
Construction Value*	\$46,666,804	\$35,264,225	\$15,544,542	\$48,787,544
Number of Inspections	1,837	1,169	1,147	1,113
Permit Fees*	\$3,710,915	\$1,631,817	\$478,071	\$591,091
Charges Laid	1	0	0	N/A
Area – By-law Division	2017	2016	2015	2014
Parking Tickets Paid	248	61	135	110
Parking Tickets Challenged / Trials	1	2	5	1
By-law Activities (actions required to manage complaints)	3,400	1,469	1,389	1,433
By-law Inquiries	311	293	241	202
By-law Complaints	418	212	153	265
By-law Complaints closed	393	204	194	297
Charges Laid	0	0	3	1

*2017 No additional permits issued this quarter for Empire Communities (McClung Road development) however, inspections reflect the open permits.

*2016 Includes all development charges in the amount of \$806,253 and permit fees for the first 46 permits for Empire Communities (McClung Road development) with a construction value of \$9,897,729 and permit fees of \$140,549.

*2014 Includes permit for 2 Fire Halls with a construction value of \$4,820,000; waste transfer station with a construction value of \$2,100,000, and Green Energy projects (solar) with a construction value of \$22,378,000.

THIRD QUARTER 2017 BUILDING ACTIVITY REPORT

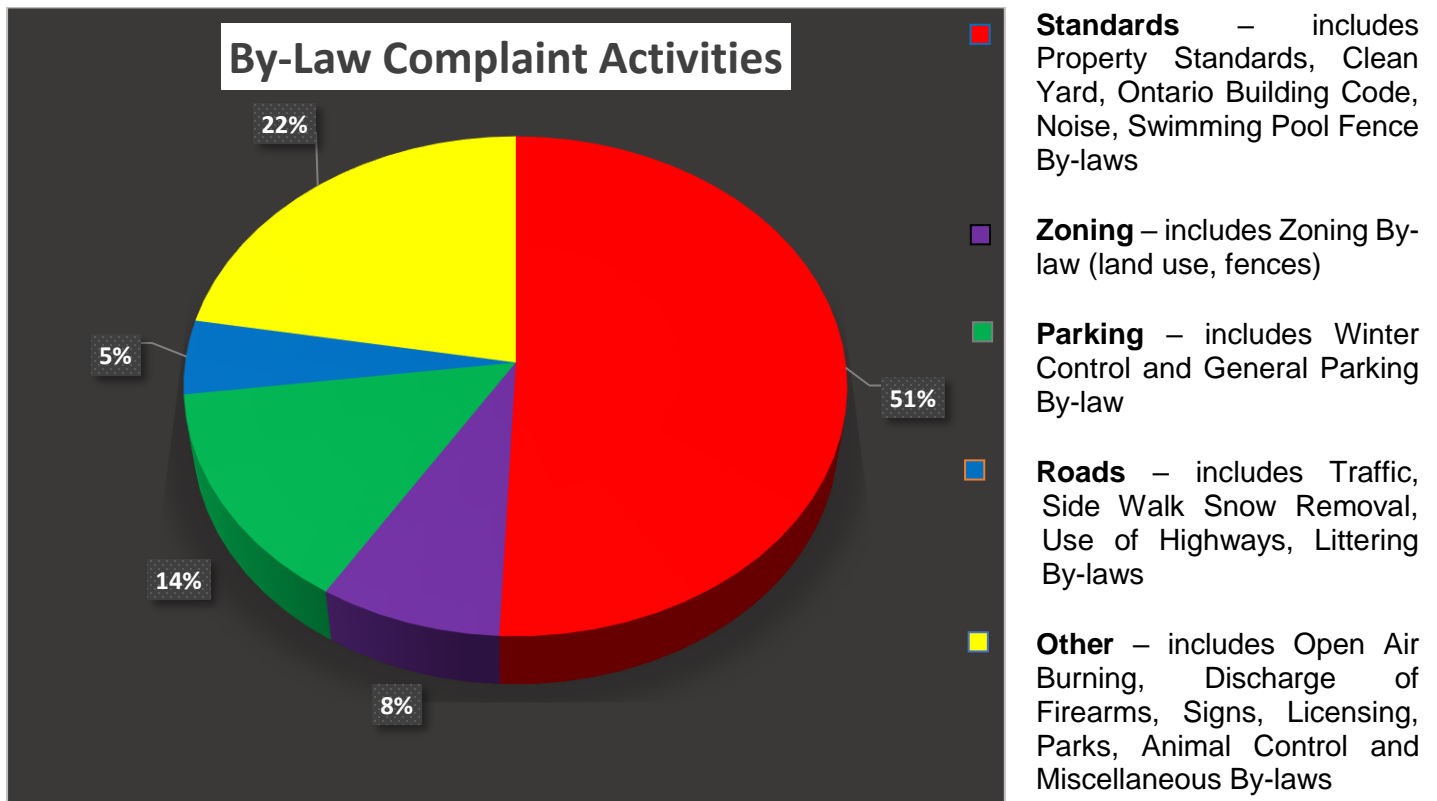
(September 2015 to September 2017)

	2017	2017	2016	2016	2015	2015
	July-Sept	Year to Date	July-Sept	Year to Date	July-Sept	Year to Date
New Construction						
Total estimated value of construction (includes plumbing permits)	\$46,666,804	\$124,177,607	\$35,264,225	\$61,420,169	\$15,544,542	73,385,724
Types of Permits Issued						
Single Family Dwelling – New	54	348	81	119	23	64
Single Family Dwelling – Additions	18	41	22	61	30	91
Single Family Dwelling – Alterations	33	79	25	54	14	29
Single Family Dwelling – Demolition	8	21	7	11	5	18
Multiple Residential Units – New	1	15	1	6	2	6
Multiple Residential Units – Additions/Alterations / Repairs	2	2	4	4	0	2
Multiple Residential Units – Demolition	0	0	0	0	0	0
Seasonal Single Family Dwelling – New	7	11	7	9	1	4
Seasonal Single Family Dwelling – Additions / Alterations / Repairs	14	28	11	27	15	31
Seasonal Single Family Dwelling – Demolition	4	5	6	10	2	5
Accessory Structures – New	52	123	35	87	32	74
Accessory Structures – Additions / Alterations / Repairs	8	16	4	8	5	8
Accessory Structures – Demolition	1	1	3	4	1	2
Pool – New / Repairs	19	49	15	32	10	37
Septic System – New	47	122	39	85	32	71
Septic System – Alterations/ Repairs	0	8	7	7	4	7
Miscellaneous	107	159	25	61	28	79
Commercial – New	3	7	1	2	0	2
Commercial – Additions / Alterations / Repairs	1	13	7	19	3	8
Commercial – Demolition	0	0	2	7	1	2
Industrial Structures – New	0	0	3	8	0	4
Industrial Structures – Additions / Alterations / Repairs	3	5	2	2	1	4
Industrial Structures – Demolition	0	15	1	1	0	0
Institutional Structures – New	0	0	0	0	0	11
Institutional Structures – Additions / Alterations / Repairs	1	5	1	3	2	8
Institutional Structures – Demolition	1	1	0	0	0	0
Agricultural Structures – New	14	44	15	40	18	33
Agricultural Structures – Additions / Alterations / Repairs	7	13	5	7	1	7
Agricultural – Demolition	0	0	2	5	0	0
Plumbing Permits – New / Additions / Repairs	3	47	1	16	2	20
Assembly Structures – New	0	0	0	0	1	1
Assembly Structures – Additions / Alterations / Repairs	0	0	3	6	2	13
Assembly Structures – Demolition	0	0	0	0	3	3
Signs – New	8	38	11	45	8	37
Signs – Additions / Alterations / Repairs	0	0	0	1	0	0
TOTAL	416	1,216	346	747	246	681

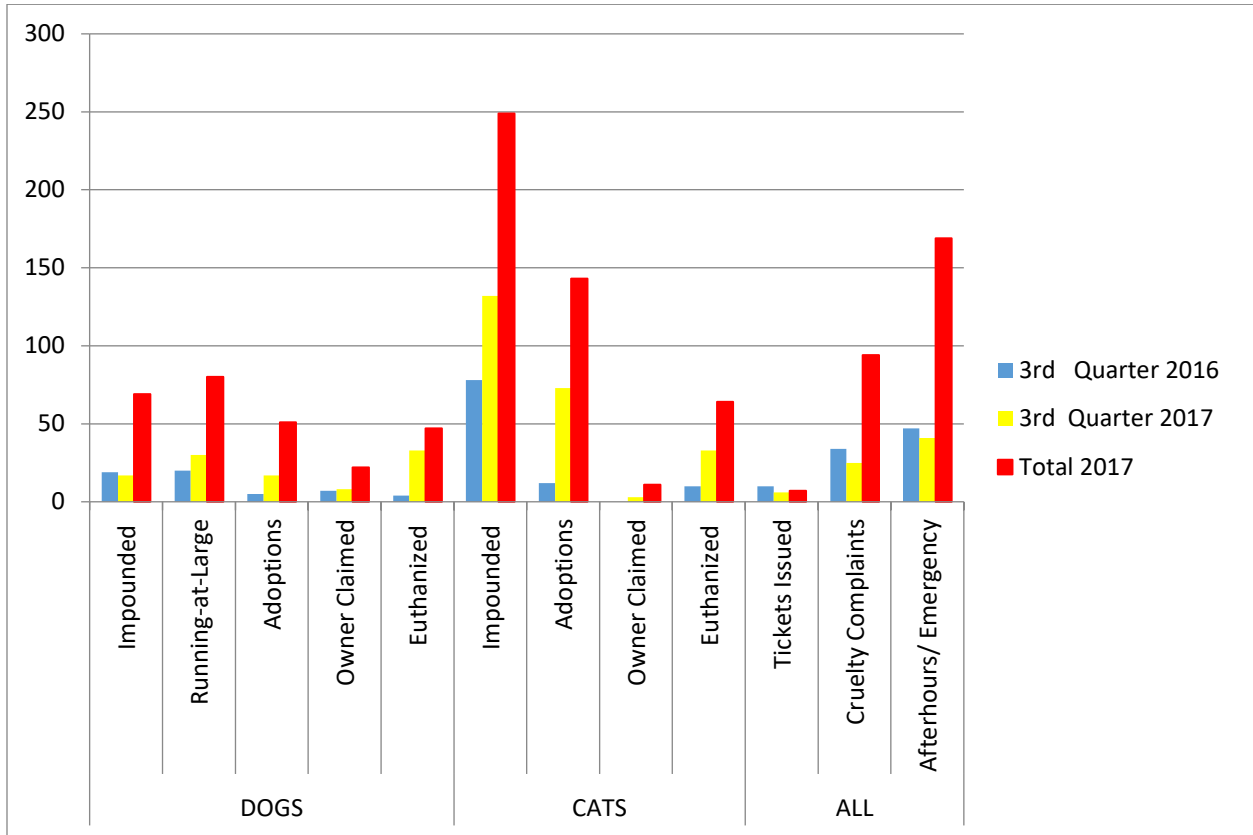
Complaints by Ward and by Type July to September 2017

	Standards	Zoning	Parking	Roads	Other	3rd Quarter Total	2017 Total
Ward 1	60	11	13	7	16	107	188
Ward 2	46	10	8	3	17	84	154
Ward 3	37	5	25	5	19	91	199
Ward 4	28	3	7	4	23	65	136
Ward 5	12	4	1	1	8	26	85
Ward 6	29	1	5	0	10	45	110
Total	212	34	59	20	93	418	872

By-law Complaint Activities



Animal Control Report



COMMUNITY DEVELOPMENT and PARTNERSHIPS DIVISION

CORPORATE PURPOSE:

- To deliver recreational opportunities both directly and indirectly for Haldimand County residents and visitors.
- To facilitate community partnerships to improve the quality of life and community vibrancy in Haldimand County.

Description	2017	2016
<i>Heritage & Culture</i>		
• # of users (visitors, outreach, research)	4,806	5,080
• # of volunteer hours	803	1,293
• Doors Open Attendees (<i>Haldimand did not participate in 2017.</i>)	0	208
<i>Programs & Events</i>		
• Summer Program (camps) Registrants (full week)	702	659
• One day registrations	1,090	871
• Aquatic Program Registrants	1,715	1,764
• Free Public Swims Attendance	34,259	38,479
• Summer Prime Ice Rentals (not including non-booked long weekends)	0%	65%
• Summer Arena Program Participation (July - August)	5,235	5,177
• # of walking track participants (July - September)	Kilometres	Kilometres
• # of events held on Municipal property	50	45
<i>Partnerships</i>		
• # of Community Partners Engaged/Outreach Activity (Capital Projects, Community Beautification, Community Halls, Field Management)	281	224
• # of Community Capital Projects: <ul style="list-style-type: none"> ▪ 11 Inquiries (Caledonia Chamber/Special Projects Patterson Walkway, Cayuga Chamber of Commerce Town Sign/Waterfront Beautification, Cayuga Minor Ball – Concession Replacement, Cayuga Minor Hockey Arena Banners, Dunnville Minor Ball – Kinsmen Park #2 Ball Field Installation, Dunnville Rotary Thompson Creek Rehabilitation, Dunnville Splash Pad Project, Friends of LaFortune Park – Disc Golf, Jarvis Lions Park Trail – Historical Storyboards, Selkirk Cenotaph, Selkirk Chamber Beautification Projects (Park Entrance, Remembrance Gates) ▪ 5 New Applications (Canfield Black Settlement Marker, Dunnville Horticultural Society (DHS)/Centennial Park Legacy Boards, DHS Tree Planting in Central Park, Friends of LaFortune Park Pavilion Rehabilitation, Haldimand Stewardship Council/Hobbitstee Wildlife Refuge Fishing Line Depots ▪ 9 In Progress/Under Construction (Caledonia Rotary Trail Pavilion, Cayuga Seniors Drop-In Centre Parking Lot, Dunnville BIA Downtown Sign, Dunnville Community Lifespan Centre Licensing, Friends of LaFortune Park Pavilion Rehabilitation, Jarvis Lions Park Trail/Pathway; Jarvis Lions Park Mar-Co Clay Rehabilitation; Jarvis Lions Trees Canada Project, Lowbanks Community Centre Addition) 	25	25
• # of Approved CPP – Capital Grants Projects <ul style="list-style-type: none"> ▪ Canfield Black Settlement Marker, Dunnville Horticultural Society (DHS)/Centennial Park Legacy Boards, DHS Tree Planting in Central Park, Friends of LaFortune Park Pavilion Rehabilitation, Haldimand Stewardship Council/Hobbitstee Wildlife Refuge Fishing Line Depots 	5	0

<ul style="list-style-type: none"> • # of Completed CPP – Capital Grant Projects <ul style="list-style-type: none"> ▪ CASA Concession/Storage Building, Canfield Black Settlement Marker, Dunnville Horticultural Society (DHS) Centennial Park & Fountain Rehabilitation, DHS Centennial Park Legacy Boards, DHS Central Park Tree Planting, Hagersville Lions Splash Pad & Naming, Haldimand Stewardship Council/Hobbitstee Wildlife Refuge Fishing Line Depots, Jarvis Lions Trail/Pathway System, Jarvis Lions Park Mar-Co Clay Enhancement 	9	3
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2017 JULY to SEPTEMBER HIGHLIGHTS

(July 1 to September 30)

HIGHLIGHTS

Heritage & Culture:

- Successful children’s summer workshop series with over 200 children registered.
- Successful adult programming throughout the summer (HCMA).
- Haldimand Museums outreach opportunities within the community remain positive (e.g. requests for banner displays).
- Upgrades to Edinburgh Square parking lot.
- Doors Open – was not held in 2017 as it was felt that this event had reached it’s potential. Staff will re-visit in 2020.
- Decrease in volunteer hours: Volunteers at both Edinburgh Square and HCMA had taken the summer off or have left to pursue other opportunities; as Edinburgh Square is closed for renovations, the Centre with volunteers will be returning in the new year.

Programming:

- Summer Programs - full week and day only, increased participants. These increases are due it increased program advertising on social medial and improved program delivery.
- Aquatic Program registration decreased slightly in 2017. This decrease can be attributed to cooler summer temperatures.
- Free Public Swims Attendance has decreased by 4,220 participants due to cooler summer temperatures.
- No Summer Arena Program Participation due to no summer ice at the HCCC.

Events:

- New events in the 3rd quarter include:
 - Open Mic events held in the Dunnville bandshell which showcased local talent;
 - A street party in Cayuga celebrating summer;
 - A fundraising walk for CAS; and
 - A suicide awareness walk.

Partnerships:

- Increased activity in all areas (contacts, inquiries, new applications, in-progress projects) relates to groups wishing to celebrate Canada’s 150th with legacy projects, as well as the fact, Q3 is the busiest construction season (increased communication with funders, contractors, etc.);
- Grand Opening Celebrations for four major CPP projects:
 - Hagersville Lions Splash Pad (\$600K project);
 - Jarvis Lions Trail/Pathway Project (\$150K project; 200 guests);
 - Dunnville Centennial Park Fountain & Park Rehabilitation (250-300 guests); and
 - Canfield Black Settlement Marker (200 visitors and participants; front-page coverage in Hamilton Spectator).
- New projects approved include: Dunnville Horticultural Society (DHS)/Centennial Park Legacy Boards, DHS Tree Planting in Central Park, Friends of LaFortune Park Pavilion

Rehabilitation, Haldimand Stewardship Council/Hobbitstee Wildlife Refuge Fishing Line Depots (which generated great newspaper coverage and community interest).

Trails:

- TCT 150 event, including sod-turning of Caledonia Rotary Pavilion project (approved through the Community Partnership Program).
- Wingfield Park Pathway in Dunnville is complete and now connects with the Centennial Park Pathway and Lions Park Pathway to complete a 2km walking route from Muddy to the new Waterfront Park.
- Detail designs complete for Cayuga Bridge Trail and Caledonia to York Trail to be constructed in 2018.

ECONOMIC DEVELOPMENT and TOURISM DIVISION

CORPORATE PURPOSE:

- To create conditions, marketing programs, and initiatives to support business retention, expansion and recruitment within Haldimand County.
- To promote regional partnerships, develop tourism products and marketing campaigns, and support tourism business development and infrastructure.

2017 JULY TO SEPTEMBER HIGHLIGHTS

(July 1 to September 30)

STATISTICS

Description	Number Q3	Number Q2	Number Q1
Outreach – Summer student attended 5 local events throughout the summer; meetings attended included: Stelco Community Liaison Meeting, Workforce Planning AGM, OMAFRA overview of Stats Canada data and Tourism Experience Development activities. Meeting included an Agricultural Advisory Committee meeting and a Haldimand Business Network meeting. Staff also exhibited at the Nascar Final at Jukasa Speedway distributing maps and guides to attendees.	24	29	23
Corporate calls	14*	37	28
Business inquiries	24	29	20
Tourism Web Page visits	34,297 (69% new visitors)	29,694 (66% new visitors)	24,230 (66% new visitors)
Business Web Page visits	4,512	6,639	7,215
Business Directory – Businesses listed	2,290	2,304	2,303
Business Directory – Business searches	10,141	8,883	5,575
Community Improvement Plan (CIP) – 3 applications approved in Q3 for \$77,115 in construction value with County grants of \$34,484.	3	8	1

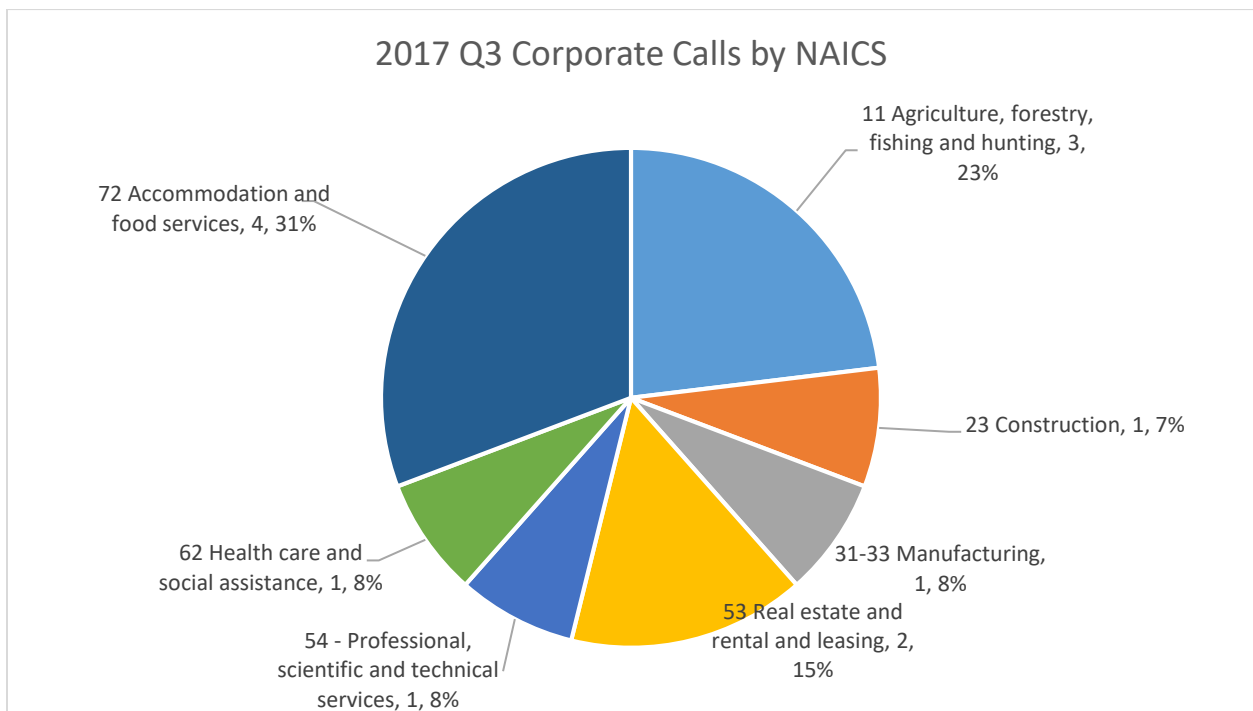
**Due to staff vacancy and time of year.*

HIGHLIGHTS

- Implementation of several key priorities identified in the 2017 Economic Development and Tourism strategies including: completion of the Community profile, new Customer Relationship Management system, Tourism Data Collection Project (visitor survey).
- Initiation of Phase 2 of the Alternative Accommodation project in partnership with Fanshawe College to develop designs and toolkit for the development of unique accommodation offerings in collaboration with property owners in the municipality.

- Partnered with Norfolk County Tourism and Economic Development and Grand Erie Business Centre on the Student StartUp program providing funding to 5 Grade (6 to 12 Jarvis students) that started their own business during the summer.
- Oversee the project management of Dunville Farmers Market construction project.
- Successful site tour of industrial land opportunities in Haldimand County with 5 representatives from the Ministry of Economic Development and Growth (Ontario Investment Office).
- Initiated a significant Fall cycling social media campaign.

2017 Q3 Corporate Calls Report



PLANNING and DEVELOPMENT DIVISION

CORPORATE PURPOSE:

To deliver statutory planning and development review services.

2017 JULY TO SEPTEMBER HIGHLIGHTS

(July 1 to September 30)

STATISTICS

Meeting Type	Number of Meetings Attended (July – Sept)	Number of Meetings Attended (Apr – Jun)	Number of Meetings Attended (Jan – Mar)
Public Open House / Presentations / Workshops	11	17	14
Tribunals / OMB	3	4	2
Internal Committee Meetings	39	30	40
External Committee Meetings	7	5	6
Problem Solving Meetings	34	53	57
Councillor Briefings	2	2	2
Internal Support Meetings	20	5	10
Council in Committee Meetings	8	9	11
Committee of Adjustment Meetings	6	6	4
Pre-Consultation Meetings	9	17	16
GRAND TOTAL	139	148	162

DEVELOPMENT ACTIVITY and HIGHLIGHTS

Development Inquiries:

Q3 (July to September)	Q2 (April to June)	Q1 (January to March)
188 total (153.25 hours spent on research, discussions, responses)	235 total (213.75 hours spent on research, discussions, responses)	131 total (140.4 hours spent on research, discussions, responses)
<i>Types of Inquiries:</i> Residential – 129; Commercial – 19; Industrial – 2; Institutional – 4; Agricultural – 20; Other – 14	<i>Types of Inquiries:</i> Residential – 136; Commercial – 14; Industrial – 4; Institutional – 2; Agricultural – 36; Other – 43	<i>Types of Inquiries:</i> Residential – 74; Commercial – 13; Industrial – 4; Institutional – 1; Agricultural – 29; Other – 10

Applications Reviewed:

1. **Planning Applications** (Including: site plan, zoning amendment, part lot exemption, holding removals, garden suite extensions, plan of condominium / subdivision (including exemptions), consents, minor variances.)

Q3 (July to September)	Q2 (April to June)	Q1 (January to March)
57 applications total (completed July to September)	61 applications total (completed April to June)	29* applications total (completed January to March)

*total excludes March Committee of Adjustment which was postponed due to winter storm/office closures.

2. **Engineering Review** – (Including: completed detailed reviews, grading plans, subdivisions, site plans, and functional servicing reports.)

Q3 (July to September)	Q2 (April to June)	Q1 (January to March)
51 detailed reviews (completed July to September)	160 detailed reviews (completed April to June – includes 100 lot grading plans for Avalon)	32 detailed reviews (completed January to March)

Applications Approved (significant projects approved July 1 to September 30):

- Monthill Golf Club (Rural Oneida): Site plan approval granted and construction is well underway for the new clubhouse (containing members area, restaurant and other golf amenities), parking area and practice facilities.
- Food Basics (Caledonia): site plan approval granted and construction is well underway (including footings and foundation, parking area curb work) which will pave the way for a new 30,000 sq. ft. supermarket.
- Selkirk & Fife Subdivision (Caledonia): Subdivision registered and construction of single detached homes on 7 lots has commenced.
- Slack Plaza (Caledonia): site plan approval granted for a three-storey mixed use building consisting of 50+ apartments and 15,000+ sq. ft. of commercial space.
- TN Welding (Caledonia): site plan approval granted, minor variance approved and holding provision removed to facilitate development of a 6,000 sq. ft. custom welding operation on Haldimand Road 66 which is relocating from its current location on Argyle Street North.
- Country Fields Phase 2 (Jarvis): All administrative work required for registration completed and draft plan conditions cleared. Final utility clearance and M-Plan submission required but registration is imminent. Construction of single detached homes on 8 lots can soon commence.
- Parkview Meadows retirement home (Townsend): zoning amendment and site plan approvals granted to facilitate major expansion consisting of 37 new apartments, new dining hall and additional parking areas.
- Silverthorne Homes Infill (Dunnville): Zoning amendment approved for 4 unit residential infill project in urban Dunnville at the former lawn bowling club.
- Schilstra Condominium Conversion (Dunnville): Condominium conversion completed to facilitate development of 5 unit residential infill project on Cross Street in Dunnville.

- HML Commercial (Cayuga): site plan approved for two (2), 2,500 square feet commercial buildings immediately south of Haldimand Motors in Cayuga. One unit is presently under construction and intended for restaurant use.

Major Projects:

1. Dunnville Waterfront Park – Construction

- 30% complete.
- Accomplished July to September:
 - All removals completed, including redundant infrastructure and excess materials.
 - Final rough grading completed for entire site.
 - The electrical service layout from Hydro One has been completed and approved.
 - Electrical conduits installed around the market building to the appropriate locations outside of the building envelope; installations for balance of site initiated.
 - The pathway through the park has been roughed in and the armour stone walls have been installed by the boat ramp.

2. McClung Community

- Project on-going – multi year process.
- Accomplished July to September:
 - All work required to advance registration of Phase 3A-1 of *Avalon West* completed and all draft plan conditions cleared. Final registration tasks now being undertaken by Empire's solicitor which will open up an additional 120 single detached residential dwelling lots and 5 development blocks for up to 78 townhouse units (198 residential units total).
 - Red-line revision for *Avalon East* has been completed to give final approval to the redesign which incorporates additional lands that allow for improved design and increased lot yield.
 - Review of detailed engineering submission for Phase 3B (*Avalon East* - approximately 120 homes) completed and County comments issued.
 - Work underway to clear conditions for Phase 3A-2 (*Avalon West* – approximately 64 homes) with registration targeted for December 2017.

3. Caledonia Master Servicing Plan Update

- 80% complete.
- Accomplished July to September:
 - Work with consulting team continues to finalize the 'future conditions' reports for storm drainage, traffic, sanitary and water.
 - Staff workshop on wastewater system and wastewater modelling completed.

4. Haldimand County Comprehensive Zoning By-law Project

- 65% complete.
- Accomplished July to September:
 - Finalized review of draft by-law document and updated comments packaged for provision to consultant.
 - Work with project consultant continues to develop new (revised) work schedule.

5. Haldimand County Official Plan Update

- Multi-year project initiated.
- Accomplished July to September:

- Additional work completed on build-out scenarios for existing designated urban lands including sanitary treatment requirements.
- Completed preliminary identification of lands for urban area compression and expansion along with assessment of servicing implications for each urban area.

6. Haldimand County Lake Erie Hazard Mapping & Risk Assessment

- Multi-year project initiated.
- Accomplished July to September:
 - Worked as part of team with Conservation Authorities to develop Request for Proposal for project and attended various steering committee meetings.
 - Resource and data needs identified for the project consulting team.
 - Lakeshore site assessments completed 'in field' along with Conservation Authority staff, including identification of key 'high risk' areas.

Other Accomplishments *(in third quarter):*

- Completed the temporary assignment for Planner.
- Significant preparation work for three (3) separated Ontario Municipal Board hearings (hearings all in October and November).
- Developed and delivered several presentations to the Realtors Association of Hamilton-Burlington regarding planning process, projects and initiatives in Haldimand County.